

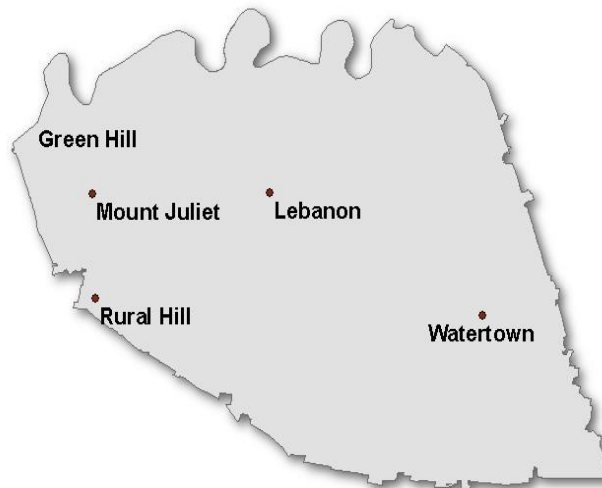
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

WILSON COUNTY

County Seat
Lebanon

Square Miles
570.83



	UNITED STATES	TENNESSEE	WILSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	132,781
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	114,057
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	16.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	14.9
Veterans, 2011-2015	20,108,332	462,414	8,694
Households, 2011-2015	116,926,305	2,504,556	44,528
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	89.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	28.3
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$61,070
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$28,994
Persons in poverty, percent	13.5	16.7	8.4
Population per square mile, 2010	87.4	153.9	199.7
Land area in square miles, 2010	3,531,905.43	41,234.90	570.83

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Wilson

	Lebanon	Mount Juliet	Watertown	Tennessee Central Economic Authority	Wilson County	Total
2016-17 Tax Collections						
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$184,783	\$184,783
Beer	\$15,804	\$13,596	\$713	\$0	\$18,415	\$48,529
Business Tax	\$1,585,533	\$994,251	\$28,670	\$0	\$2,679,114	\$5,287,568
Excise	\$92,462	\$16,904	\$6,858	\$0	\$734,982	\$851,206
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$867	\$867
Flood Control	\$0	\$0	\$0	\$0	\$45,987	\$45,987
Gas & Motor Fuel	\$943,472	\$841,722	\$44,150	\$0	\$2,749,408	\$4,578,752
Income Tax	\$518,316	\$353,215	\$2,896	\$0	\$539,738	\$1,414,166
Mixed Drink	\$174,618	\$265,704	\$0	\$0	\$14,525	\$454,847
Occupancy Tax	\$0	\$0	\$0	\$0	\$26,728	\$26,728
Sales	\$2,607,033	\$2,322,109	\$121,800	\$0	\$17,963	\$5,068,904
Severance	\$0	\$0	\$0	\$0	\$174,550	\$174,550
Telecomm Sales	\$2,876	\$2,568	\$135	\$0	\$15,211	\$20,789
Tire Tax - County	\$0	\$0	\$0	\$0	\$136,939	\$136,939
TVA Replacement	\$370,099	\$317,717	\$16,665	\$862,813	\$1,319,411	\$2,886,704
Total	\$6,310,213	\$5,127,786	\$221,887	\$862,813	\$8,658,620	\$21,181,319

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Wilson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$323,435	\$0	\$323,435
Agricultural Resources Conservation Fund	\$64,395	\$0	\$64,395
Fairs	\$11,767	\$0	\$11,767
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,615,600	\$1,182,500	\$7,909,200	\$12,707,300	1,000
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$267,400	\$182,200	\$0	\$449,600	161
Independent Living	\$14,700	\$53,800	\$0	\$68,500	11

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,366,298	\$0	\$1,366,298	-
Fire Academy Trainees	\$0	\$0	\$0	87
Firefighter Supplements	\$67,200	\$0	\$67,200	112
Police Pay Supplements (POST)	\$135,600	\$0	\$135,600	226
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	19

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,747	\$72,279	\$77,026	12,277	143
OPTIONS	\$40,926	\$0	\$40,926	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$16,114	\$16,114	-	1,420

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$335,652	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$272,310,000	\$2,389

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,638,400	\$0	\$1,638,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,658,200	\$0	\$1,658,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$440,083	\$0	\$440,083

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,450,384	\$74,454	\$1,524,838	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,699	\$0	\$15,699
FastTrack Infrastructure and Development	\$58,873	\$0	\$58,873
FastTrack Training	\$369,184	\$0	\$369,184

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$74,322,193	\$8,766,842	\$83,089,035	17,209	1,094
Pre-Kindergarten Programs	\$853,543	\$0	\$853,543	205	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Lebanon City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$157,000	\$0	\$157,000	248	-
K-12 Programs	\$16,099,000	\$3,556,454	\$19,655,454	3,532	238
Pre-Kindergarten Programs	\$682,834	\$0	\$682,834	161	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$266,353	\$0	\$266,353	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$6,771	\$543	\$7,314	1,242
State Parks	\$1,539,718	\$18,753	\$1,558,471	1,225

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Cedars of Lebanon, John & Hester Lane Cedar Glades, Vesta Cedar Glade, Vine Cedar Glade

State Parks Name(s): Cedars of Lebanon

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$33,000	\$33,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	65

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	31,391	253,044

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$42,269	\$33,717	\$0	\$0	\$75,986	58
Faith Based Clinics (Safety Net)	\$60,000	\$0	\$0	\$0	\$60,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$154,379	\$154,379	136
Project Diabetes	\$172	\$0	\$0	\$0	\$172	25
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	55
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,962	\$17,396	\$0	\$0	\$26,358	50
Tobacco Settlement Funds	\$41,197	\$0	\$0	\$0	\$41,197	10,301
Women, Infant, Children (WIC)	\$0	\$1,058,497	\$373,312	\$0	\$1,431,809	3,087

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	709	\$1,997	1,959	\$7,263,353
Colleges of Applied Technology	\$0	\$0	\$0	-	-	206	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	1,288	-	\$0	-	\$0
Universities	\$219,789	\$0	\$219,789	-	4	2,379	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,425	\$0	\$1,425	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$48,561	\$0	\$48,561	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$18,659	\$0	\$18,659	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	231

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$674,452	\$674,452	\$0	409,202
Child Care Certificate Program	\$0	\$0	\$0	\$773,218	407
Child Support Disbursement (cases)	\$0	\$0	\$0	\$7,033,340	4,237
Families First Cash Assistance	\$140,572	\$420,130	\$560,702	\$0	7,100
Summer Food Service Program (meals)	\$0	\$17,014	\$17,014	\$0	10,142
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$17,001,152	\$17,001,152	\$0	132,516
Vocational Rehabilitation (Direct Client Services)	\$48,055	\$177,555	\$225,609	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$27,882	\$1,212,939	\$1,240,821	-	4
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$153,060	\$0	\$153,060	-	111
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$14,244	\$0	\$14,244	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	272	-	111
Unemployment Insurance Benefits	\$2,634,054	\$16,065	\$2,650,119	-	-	-
Workers Compensation	\$250,209	\$0	\$250,209	-	2,169	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,797,180	114	\$27,587,291

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$183,948	\$0	\$0	\$183,948	280
Crisis Services Continuum	\$120,608	\$0	\$0	\$120,608	1,030
Other Mental Health Services	\$0	\$0	\$0	\$304,556	1,310
Regional Mental Health Institute	\$0	\$0	\$0	\$1,060,135	134
Substance Abuse Services	\$0	\$0	\$0	\$281,476	259

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$22,644	\$40,985	\$63,629	1	67	40	188	-	295

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$890,905	\$0	\$890,905	15

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	39,130	-	-
Handgun Permits	\$0	\$0	\$0	-	-	5,875	-
Highway Safety Grants	\$0	\$36,187	\$36,187	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,281

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,750	\$0	\$2,750
Help America Vote Grants	\$17,500	\$332,500	\$350,000
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,258	\$1,258

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,351	\$0	\$38,351	4
Adults on TennCare	\$18,867,603	\$35,093,795	\$53,961,398	7,420
Children on TennCare	\$15,315,452	\$28,486,785	\$43,802,237	11,193
CHOICES Enrollees	\$7,353,800	\$13,678,089	\$21,031,889	394
Cover Kids	\$236,594	\$3,039,425	\$3,276,019	1,549
Cover RX	\$88,484	\$0	\$88,484	546
Intellectual and Developmental Disabilities Waivers	\$3,838,786	\$7,140,154	\$10,978,940	131
Supplemental Hospital Payments	\$1,469,653	\$2,727,316	\$4,196,969	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$15,135	\$0	\$15,135

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$8,147	\$24,306	\$32,453	12	95
Other Forensic Tests	\$0	\$0	\$0	-	1,487

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$45,790	\$22,818,806	\$22,864,596	28	1,491	1,519

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	99,366	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	14

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$22,225	\$0	\$22,225

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$93,500	\$0	\$93,500	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$441,400	\$0	\$441,400	-	-
State-maintained Highways	\$1,700,920	\$0	\$1,700,920	210	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$41,588,671	\$0	\$41,588,671

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$36,351,000	\$36,351,000	8,940

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,755	6,122	941

Wildlife Management Areas Acres: 3,381
Wildlife Management Areas Name(s): Percy Priest WMA, Old Hickory WMA, Lock 5 Refuge, Misty Cove Ramp